





APR610AS  
GL052Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/LOCATIONS STATEMENT  
For the NINE Months Ending OCTOBER 31 06PAGE: 1470  
11/09/06  
RUN TIME: 2:49:52

T 1193

00002 Tiffany and Co. LOC: 035 CC: 285 Manhasset

4412 Retail Branches

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year	Current Year	Current Year Actual	C/Y vs. Plan	C/Y vs. Plan	C/Y vs. Plan	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. Plan	C/Y vs. Plan
6,130	2,449	681-	2,449	.00	7356	7356 .00 Set-up Charges	7356	213	213	213-	.00
665	871	206	871	.00	7360	7360 .900 Other Outside Services	7360	6,967	6,047	920-	6,047 .00
3,795	3,320	475-	1,620	1.95	7360	7360 . Outside Services	7360	19,881	15,100	21,032	1,211 5,992 1.39
3,795	7,700	12,448	8,653	4,748	1,61	7350 . Total Services	7350	53,962	61,300	56,422	2,460 4,878-.92
11	✓ 9,656	33	22	9,335	.00	7455 .100 Gas	7455	7,073	✓ 5,490	1,583-	5,490 .00
6,596	6,000	9,668	3,061	3,668	1.61	7455 .200 Electric	7455	60,398	✓ 75,978	12,580	72,978 .00
6,607	6,000	9,668	3,061	3,668	1.61	7455 . Utilities	7455	67,471	72,000	78,468	10,997 6,468 1.08
1,453	4,085	2,626	4,085	.00	7470	7470 .100 Printed Forms	7470	11,641	22,028	10,387	22,028 .00
633	623	623-	1,012	1,022	.00	7470 .200 Letterhead & Envelopes	7470	5,323	5,323	5,323-	5,323 .00
810	1,832	1,832	1,012	1,022	.00	7470 .300 Office Supplies-Other	7470	10,340	12,047	1,707	12,047 .00
2,892	3,000	5,907	3,015	2,907	.00	7475 .210 Store Supplies-Other	7475	19	27,500	34,075	19- 6,752 6,575 1.23
213	213-	213-	213-	213-	200-	7470 . Office Supplies	7470	27,323	27,323	34,075	19- 6,752 6,575 1.23
213	200	200	213-	213-	200-	7480 . Electrical	7480	660	2,000	642	18- 1,358-.32
2,716	2,444	2,444	222-	2,444	.00	7485 .100 Pictures and Materials	7485	131	19,054	131-	19,054 .00
2,716	2,600	2,444	272-	156-	.00	7485 .200 Plants/Flowers	7485	21,938	22,300	22,300	22,300 19,054 .00
41	1,000	185	144	815-	.18	7485 . Display Supplies	7485	22,069	22,300	22,300	22,300 3,015- 3,246-.85
12,428	11,800	18,019	5,551	6,219	1.52	7450 . Total Supplies	7450	117,523	123,800	122,239	14,716 8,439 1.06
26	28	2	28	.00	7502	7502 .200 Train	7502	235	77	158-	77 .00
15	157	142	142	.157	.00	7502 .300 Car Rental	7502	10	10-	924-	924 .00
41	1,000	185	144	815-	.18	7502 .400 Personal Car	7502	1,734	790	790	790 .00
126	58	68-	58	.00	7504	7504 . Transportation	7504	1,939	6,500	6,500	6,500 1,092- 5,633-.13
85	38	47-	38	.00	7504	7504 .100 Own Meals	7504	85	150	65	150 .00
41	20	21-	20	.20	.00	7504 .200 In House Meals	7504	658	284	374-	284 .00
126	58	68-	58	.00	7504 . Own Meals	7504	743	743	434	309-	434 .00











APR630AS  
GL052TIPPANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co. 185 Manhasset

4101 Management

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan

*****				YEAR TO DATE *****			
Prior Year Actual	Current Year Plan	C/Y vs. Year Plan	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan

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GL052Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 0600002 Tiffany and Co. 210 Manhasset  
LOC: 035 CC: 4204 New York Sales Branch

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	%	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	%
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\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	%	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	%
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COMPANY/LOCATION/COST C  
EXPENSE/VARIATIONS STATE  
the TEN Months Ending NO

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GL052

00002 Tiffany and Co.  
LOC: 035 CC1 285

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GL052Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 0600002 Tiffany and Co.  
LOC: 035 C/C: 285  
Randasset

4412 Retail Branches

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amnt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amnt.	C/Y vs. Plan Amount	C/Y vs. Plan %
495	495	495	177	318-	177	6805 .90 Shrinkage - Other	2,366	-	3,012	646	3,012
				288-	.38	6805 . Shrinkage	2,366	8,370	3,012	646	5,358-.35
176	176	176	276	.00	6830 .100	143 Paretto Dta by Yard			176	176	.00
471	4,847	4,376	4,847	.00	6830 .100	171 Solitaire Diamond Rings			829	829	.00
65	8-	8-	73-	.00	6830 .110	502 Engraved Stationery			223	223	.00
213	171	171	42-	.00	6830 .120	Customer Return Damaged	7,868	34,284	26,416	34,284	.00
1,777	543	1,194-	543	.00	6830 .140	Stock to Discard Merchandise Damage in Stock	1,090	301	789-	57,356	301-
196	48	148-	48	.00	6830 .150	Transfer Rec Damage	4,547	2,837	54,519	21,271	2,837
				.00	6830 .160	Defective Merchandise	1,729	25,918	190	1,539-	.00
					.00	Loss on Break-Up Recovery	1,168-	190		1,168	.00
2,682	2,763	5,777	3,095	3,014	2.09	Loss on Break-Up	71,422	73,561	64,658	-	-
3,177	3,248	5,954	2,777	2,726	1.84	Total Merchandise Write-offs	73,798	81,931	67,970	6,784-	8,908-.87
313	485	172	485	.00	6855 .200	Watch Straps/Buckles	543	401	142-	401	.00
1,285	2	1,283-	2	.00	6855 .410	Repair Parts (RSG)	3,028	6,172	3,444	6,472	.00
					.00	700 Replacement Components	16,358	14,082	2,253-	14,082	.00
1,568	1,614	487	1,081-	1,122-	.30	6855 . Component Part	19,906	20,497	-	-	-
1,268	1,614	487	1,081-	1,127-	.30	6855 . Total Product Expense	20,431	21,037	20,955	524	.82-.99
2,449	6,894	4,445	1,67	.00	6904 .100	Customer Recognition			1,842	1,842	.00
	1,559	1,559	1,559	.00	6904 .300	Customer Accommodation			61,574	39,836	61,574
					.00	320 New Sales Allocations	21,738	3,795		3,795	.00
					.00	330 Stock Repair		164		164	.00
2,449	2,522	8,620	6,171	6,098	3.41	6904 . Accommodations/Policy Allow	21,738	22,384	67,375	45,637	44,991
2,449	2,522	8,620	6,171	6,098	3.41	Total Customer Related Expen	21,738	22,384	67,375	45,637	44,991
18,020	20,135	25,304	7,284	5,169	1.25	6000 . Total Variations	234,372	246,913	252,216	17,844	3,203

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**TIFFANY & COMPANY**  
**COMPANY/LOCATION/COST CENTRE**  
**EXPENSE/VARIATIONS STATEMENT**  
**For the TEN Months Ending NOVEMBER**

APR630AS  
GL052



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**TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER**

APR630AS  
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APR630AS  
GL0522  
00002 Tiffany and Co.  
Loc1: 035 CC: 285  
Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN  
Months Ending NOVEMBER 30 06

## \*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual		C/Y vs. Plan		C/Y vs. Plan		Current Year Actual		C/Y vs. Plan		C/Y vs. Plan		
		P/X Amt.	Amount	Plan	%	Description		Actual	Year Plan	Actual	P/X Amt.	Amount	Plan	%
						7549	.900	Employee Related - Other	234			234		.00
						7549		Employee Related-Other	1,584		1,700	1,362	222	.38
129	2,305	120	9-	2,185-	.05	7225		Total Employee Related	2,948	8,508	6,628	3,680	1,880-	.77
3,598		1,100		2,498-		1,100	.00	7580	.100	Voice Communications	23,837		18,535	.00
3,598		2,000	1,100	2,498-		900-	.55	7580		Telephone	23,837	22,900	18,535	.00
3,598		2,000	1,100	2,498-		900-	.55	7575		Total Communications	23,837	22,900	18,535	.00
26		26-		26-		.00	7630	.100	000073	No Desc.	260		260-	.00
						.00	7630	.100	000599	No Desc.	35		35-	.00
						.00	7630	.100	000001	No Desc.	2,562-		2,562-	.00
2		2-		2-		.00	7630	.100	000557	No Desc.	784		784-	.00
13		118	13-	118	1	118		001071	No Desc.	130	52	78-	.52	
117		65	65	65		65		001089	No Desc.	1,170	1,171	1	1,171	
30		30		30		30		001015	No Desc.	650	650	650	.00	
157		157-		157-		.00	7630	.100	001479	No Desc.	3,167		3,167-	.00
214		62	62	62		.00	7630	.100	002061	No Desc.	1,551		1,561-	.00
148		148	148	148		148		001051	No Desc.	2,140	1,836	304-	1,836	
187		187	187	187		187		001031	No Desc.	1,480	1,480	1,480	.00	
105		105	105	105		105		001032	No Desc.	1,870	1,870	1,870	.00	
88		88	88	88		88		001001	No Desc.	630	630	630	.00	
41		41	41	41		41		001020	No Desc.	300	300	300	.00	
4		4	4	4		4		001022	No Desc.	328	328	328	.00	
18		18	18	18		18		001030	.200	97168 CounterTop Mirrors	40		40	.00
63		63	63	63		63		001031	.200	97168 CounterTop Mirrors	180		180	.00
59		59	59	59		59		001057	.200	97168 CounterTop Mirrors	630		630	.00
6,146		6,1235	21-	6,135		6,135		001032	.200	97161 Manhattan, NY-New Store	590		590	.00
21		21	21	21		21		001061	.200	97161 Manhattan, NY-New Store	81,460		81,250	.00
1		1	1	1		1		001336	.200	98138 Global Trade Display	210		210	.00
10		10	10	10		10		001030	.200	98138 Global Trade Display	10		10	.00
22		22	22	22		22		001339	.200	98139 Signage & Graphics	100		100	.00
3		3	3	3		3		001031	.200	99031 Branch Miscellaneous	220		220	.00
34		34	34	34		34		001031	.200	99031 Branch Miscellaneous	30		30	.00
9		9	9	9		9		001033	.200	99033 Display Forms: Domestic	340		340	.00
1		1	1	1		1		001034	.200	99034 Display Forms: Int'l Re	90		90	.00
144		144	144	144		144		000019	.200	000019 No Desc.	10		10	.00
1		1	1	1		1		000073	.200	000073 No Desc.	1,440		1,440	.00
78		78	78	78		78		000015	.200	000015 No Desc.	10		10	.00
31		31	31	31		31		000019	.200	000019 No Desc.	780		780	.00
44		44	44	44		44		001040	.200	001040 No Desc.	310		310	.00
117		117	117	117		117		001038	.200	001038 No Desc.	440		440	.00
29		29	29	29		29		001038	.200	001038 No Desc.	1,170		1,170	.00
12		12	12	12		12		001041	.200	001041 No Desc.	290		290	.00
10		10	10	10		10		001043	.200	001043 No Desc.	120		120	.00
15		15	15	15		15		001045	.200	001045 No Desc.	100		100	.00
9		9	9	9		9		001046	.200	001046 No Desc.	150		150	.00
50		50	50	50		50		001049	.200	001049 No Desc.	90		90	.00
20		20	20	20		20		001048	.200	001048 No Desc.	500		500	.00
2,084		2,084	2,084	2,084		2,084		001041	.200	001041 No Desc.	200		200	.00
25		25	25	25		25		001042	.200	001042 No Desc.	20,840		20,840	.00
19		19	19	19		19		001043	.200	001043 No Desc.	250		250	.00
31		31	31	31		31		001044	.200	001044 No Desc.	19		19	.00
44		44	44	44		44		001045	.200	001045 No Desc.	310		310	.00
117		117	117	117		117		001046	.200	001046 No Desc.	440		440	.00
29		29	29	29		29		001047	.200	001047 No Desc.	1,170		1,170	.00
12		12	12	12		12		001048	.200	001048 No Desc.	290		290	.00
10		10	10	10		10		001049	.200	001049 No Desc.	120		120	.00
15		15	15	15		15		001045	.200	001045 No Desc.	100		100	.00
9		9	9	9		9		001046	.200	001046 No Desc.	150		150	.00
50		50	50	50		50		001049	.200	001049 No Desc.	90		90	.00
20		20	20	20		20		001048	.200	001048 No Desc.	500		500	.00
2,084		2,084	2,084	2,084		2,084		001041	.200	001041 No Desc.	20,840		20,840	.00
25		25	25	25		25		001042	.200	001042 No Desc.	250		250	.00
19		19	19	19		19		001043	.200	001043 No Desc.	19		19	.00
31		31	31	31		31		001044	.200	001044 No Desc.	310		310	.00
44		44	44	44		44		001045	.200	001045 No Desc.	440		440	.00
117		117	117	117		117		001046	.200	001046 No Desc.	1,170		1,170	.00
29		29	29	29		29		001047	.200	001047 No Desc.	290		290	.00
12		12	12	12		12		001048	.200	001048 No Desc.	120		120	.00
10		10	10	10		10		001049	.200	001049 No Desc.	100		100	.00
15		15	15	15		15		001045	.200	001045 No Desc.	150		150	.00
9		9	9	9		9		001046	.200	001046 No Desc.	90		90	.00
50		50	50	50		50		001049	.200	001049 No Desc.	500		500	.00
20		20	20	20		20		001048	.200	001048 No Desc.	200		200	.00
2,084		2,084	2,084	2,084		2,084		001041	.200	001041 No Desc.	20,840		20,840	.00
25		25	25	25		25		001042	.200	001042 No Desc.	250		250	.00
19		19	19	19		19		001043	.200	001043 No Desc.	19		19	.00
31		31	31	31		31		001044	.200	001044 No Desc.	310		310	.00
44		44	44	44		44		001045	.200	001045 No Desc.	440		440	.00
117		117	117	117		117		001046	.200	001046 No Desc.	1,170		1,170	.00
29		29	29	29		29		001047	.200	001047 No Desc.	290		290	.00
12		12	12	12		12		001048	.200	001048 No Desc.	120		120	.00
10		10	10	10		10		001049	.200	001049 No Desc.	100		100	.00
15		15	15	15		15		001045	.200	001045 No Desc.	150		150	.00
9		9	9	9		9		001046	.200	001046 No Desc.	90		90	.00
50		50	50	50		50		001049	.200	001049 No Desc.	500		500	.00
20		20	20	20		20		001048	.200	001048 No Desc.	200		200	.00
2,084		2,084	2,084	2,084		2,084		001041	.200	001041 No Desc.	20,840		20,840	.00
25		25	25	25		25		001042	.200	001042 No Desc.	250		250	.00
19		19	19	19		19		001043	.200	001043 No Desc.	19		19	.00
31		31	31	31		31		001044	.200	001044 No Desc.	310		310	.00
44		44	44	44		44		001045	.200	001045 No Desc.	440		440	.00
117		117	117	117		117		001046	.200	001046 No Desc.	1,170		1,170	.00
29		29	29	29		29		001047	.200	001047 No Desc.	290		290	.00
12		12	12	12		12		001048	.200	001048 No Desc.				

APR630AS  
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TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.,  
LOC: 035 CC: 285 Manhasset 4412 Retail Branches

\*\*\*\*\* MONTHLY \*\*\*\*\*

***** YEAR TO DATE *****											
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amnt.	C/Y vs. Plan	C/Y vs. Plan	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amnt.	C/Y vs. Plan
1,238		1,228		1,228		.00 7630 .600 37261 Manhasset, NY-New Store	12,280		12,280		12,280 .00
2		2		2		.00 7630 .600 38115 All Stores- Misc Projec	20		20		20 .00
13		13		13		.00 7630 .600 000073 No Desc.	130		130		130 .00
5		5		5		.00 7630 .600 000243 No Desc.	50		50		50 .00
36		36		36		.00 7630 .600 000245 No Desc.	360		360		360 .00
29		29		29		.00 7630 .600 000354 No Desc.	230		290		290 .00
13		13		13		.00 7630 .600 001592 No Desc.	130		130		130 .00
109		109		109		.00 7630 .600 001283 No Desc.	1,090		1,090		1,090 .00
200		200		200		.00 7630 .600 030251 No Desc.	2,000		2,000		2,000 .00
527		527		527		.00 7630 .600 040051 No Desc.	5,270		5,270		5,270 .00
339		339		339		.00 7630 .600 050040 No Desc.	2,130		3,390		3,390 .00
15		15		15		.00 7630 .600 060056 No Desc.	135		135		135 .00
45		45		45		.00 7630 .600 060058 No Desc.	135		135		135 .00
15,743		15,743		15,743		.00 7630 .700 97261 Manhasset, NY-New Store	165,496		165,496		165,496 .00
153		153		153		.00 7630 .700 98115 All Stores- Misc Projec	157,330		157,430		157,430 .00
14		14		14		.00 7630 .700 98152 Misc Purifire Requests	1,330		1,530		1,530 .00
101		101		101		.00 7630 .700 98031 Branch Miscellaneous	1,010		1,010		1,010 .00
1,757		1,757		1,757		.00 7630 .700 000073 No Desc.	17,370		17,570		17,570 .00
223		223		223		.00 7630 .700 000312 No Desc.	2,230		2,230		2,230 .00
28		28		28		.00 7630 .700 001157 No Desc.	280		280		280 .00
683		683		683		.00 7630 .700 001112 No Desc.	6,830		6,830		6,830 .00
19,339		19,339		19,339		.00 7630 .700 030551 No Desc.	354,991		193,390		193,390 .00
28		28		28		.00 7630 .700 040017 No Desc.	280		280		280 .00
27		27		27		.00 7630 .700 050588 No Desc.	268		268		268 .00
64		64		64		.00 7630 .700 050001 No Desc.	550		550		550 .00
1,014		1,014		1,014		.00 7630 .700 060026 No Desc.	5,036		5,036		5,036 .00
137		137		137		.00 7630 .725 040024 No Desc.	1,370		1,370		1,370 .00
70		70		70		.00 7630 .725 040027 No Desc.	700		700		700 .00
47		47		47		.00 7630 .725 050018 No Desc.	94		1,320		1,226 .00
91		91		91		.00 7630 .725 060017 No Desc.	391		391		391 .00
58		58		58		.00 7630 .725 060428 No Desc.	460		460		460 .00
85		85		85		.00 7630 .102 Depreciation	555,444		548,754		557,563 .00
56,339		56,339		56,339		.00 7630 .102 Total Depreciation and Abort	555,444		548,754		557,563 .00
55,769		54,769		54,769		.00 7630 .102 Total Depreciation and Abort	555,444		548,754		557,563 .00
57,666		57,227		439-		.00 7658 .100 Office Buildings	575,398		572,627		572,627 .00
57,666		57,227		439-		.00 7658 .100 Office Buildings	575,398		572,627		572,627 .00
4,330-		4,330-		4,330-		.00 7662 .200 Landlord refund-amortization	43,300-		43,300-		43,300- .00
33,080		29,182-		62,262-		.00 7664 .100 CAN Charges	359,584		472,834		472,834 .00
33,080		36,300		62,262-		.00 7664 .100 CAN Charges	359,584		472,834		472,834 .00
86,416		89,636		23,715		.00 7650 .26 Total Real Property Rental	891,682		1,002,161		1,002,161 .00
800		800		800-		.00 7680 .100 Office Equipment	6,728		1,470		5,258- .00
800		800		800-		.00 7680 .100 Office Equipment	6,728		8,300		5,258- .00

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APR610S  
GL05200002 Tiffany and Co.  
LOC: 035 CC: 285COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual		C/Y vs. P/Y Amnt.		C/Y vs. Plan Amount		Description	Prior Year Actual	Current Year Plan	Current Year Actual		C/Y vs. P/Y Amnt.		C/Y vs. Plan Amount	C/Y vs. Plan % Amnt.	YEAR TO DATE *****		
		Year Plan	Amnt.	Plan	Amnt.	Plan	Amnt.				Amnt.	Plan	Amnt.	Plan	Amnt.	Plan			
1,166 811	1,166 811	5,992 3,932	5,992 3,765	5,992 3,932	0.00	7714 7714	.100	Preventive Maintenance	7,616 22,008	19,837 30,263	12,221 8,355	19,837 30,263	.00 .00						
1,977 3,000	1,977 3,000	10,798 8,821	10,798 8,821	10,798 8,821	0.00	7706 7706	.100	Contracts	729 32,156	1,000 30,000	650 52,722	79 20,566	.00 22,722						
87	87	347 260	347 260	347 260	0.00	7724 7724	.100	Other Repair & Maintenance	2,142 2,142		2,004 2,004	138 138							
87	87	347 260	347 260	347 260	0.00	7724 7724	.100	Other Repair & Maintenance	2,142 2,142		2,004 2,004	138 138							
87	87	347 260	347 260	347 260	0.00	7700 7700	.100	Total Maintenance & Repair	35,027 31,000		55,376 55,376	20,349 20,349							
56	56	56 56	56 56	56 56	0.00	7904 7904	.100	Customer Recognition	2,990 1,020		1,025 1,020	1,965 1,020							
444	444	284 284	284 284	284 284	0.00	7936 7936	.100	Cash Over/Short	111 111		1,228 1,228	1,117 1,117							
500	500	284 284	284 284	284 284	0.00	7925 7925	.00	Total Miscellaneous	167 167		1,246 1,081	1,081 1,246							
389,706	389,706	420,169 383,262	420,169 383,262	420,169 383,262	6,444- 36,927- .91	7000 7000	.100	Total Operating Expenses	3,928,821 4,255,458		326,368 4,255,189	89,731 326,368							

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APR610AS  
GL052  
00002 Tiffany and Co.  
LOC: 015 CIC: 352 Mahasset

For the TEN Months Ending NOVEMBER 30 06

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year	Current Year	C/Y vs. C/Y vs.
Actual	Actual	P/Y Ant.
Year Plan	Year Plan	Plan
		Amount

\*\*\*\*\* SECURITY-RETAIL BRN \*\*\*\*\*

Prior Year	Current Year	C/Y vs. C/Y vs.
Actual	Actual	P/Y Ant.
Year Plan	Year Plan	Plan
		Amount

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

Prior Year	Current Year	C/Y vs. C/Y vs.
Actual	Actual	P/Y Ant.
Year Plan	Year Plan	Plan
		Amount

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APP630AS

GL052

00002 Tiffany and Co.

LOC: 035 CC: 415

Massasset

Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Ant.	C/Y vs. Plan	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Ant.	C/Y vs. Plan	C/Y vs. Plan %
3,671	2,596	2,596	1,075-	2,596	.00	7730 -100 Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7730 . Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7725 . Total Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7000 . Total Operating Expenses	34,872	34,872	22,058	12,814-	22,058 .00

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***** MONTHLY *****						YEAR TO DATE *****					
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Ant.	C/Y vs. Plan	C/Y vs. Plan %	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Ant.	C/Y vs. Plan	C/Y vs. Plan %	
3,671	2,596	2,596	1,075-	2,596	.00	7730 -100 Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7730 . Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7725 . Total Bad Debt	34,872	34,872	22,058	12,814-	22,058 .00
3,671	2,596	2,596	1,075-	2,596	.00	7000 . Total Operating Expenses	34,872	34,872	22,058	12,814-	22,058 .00

APR630AS  
G0052Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSES/VARIATIONS STATEMENT

LOC: 015 CCI: 455 Month: Manhasset

6404 Accounts Receivable

For the TEN Months Ending NOVEMBER 30 06

MONTHLY														
Prior Year	Current Year	C/X vs. Plan	C/X vs. Plan	Description		YEAR TO DATE								
Actual	Year Plan	Actual	Plan	Amount	%	Prior Year	Current Year	Year Plan	Actual	C/X vs. Plan	C/X vs. Plan	Actual	Amount	%
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MONTHLY														
Prior Year	Current Year	C/X vs. Plan	C/X vs. Plan	Description		YEAR TO DATE								
Actual	Year Plan	Actual	Plan	Amount	%	Prior Year	Current Year	Year Plan	Actual	C/X vs. Plan	C/X vs. Plan	Actual	Amount	%
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APR620AS  
GL052Tiffany & Company  
CORPORATE/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co. 470 Massachusetts 6601 Treasury

MONTHLY			
Prior Year	Current Year	C/Y vs. C/Y vs.	C/Y vs. C/Y vs.
Actual	Year Plan	Plan	Plan

YEAR TO DATE			
Prior Year	Current Year	C/Y vs. C/Y vs.	C/Y vs. C/Y vs.
Actual	Year Plan	Plan	Plan

YEAR TO DATE			
Prior Year	Current Year	C/Y vs. C/Y vs.	C/Y vs. C/Y vs.
Actual	Year Plan	Plan	Plan

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APR630AS  
GL052Tiffany & Company  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 0600002 Tiffany and Co.  
LOC: 035 CC: 540  
Hanasset

7314 Packaging Supplies

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	Current Year		C/Y vs. P/Y Amt.		Description	Prior Year Actual	Current Year		C/Y vs. P/Y Amt.		C/Y vs. Plan %
		Actual	Plan	Amount	Plan			Actual	Year Plan	Amount	Plan	
26,106	35,260	9,154	35,260	.00	35,260	6475 .220 Branch Supplies Out	205,493	203,051	2,442	203,051	.00	
26,106	35,260	9,154	8,405	1.31	8,405	Packaging Supplies	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405	Total Supplies	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405	Total Variations	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405		205,493	196,217	203,051	2,442	6,834	

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YEAR TO DATE *****												
Prior Year Actual	Current Year Plan	Current Year		C/Y vs. P/Y Amt.		Description	Prior Year Actual	Current Year		C/Y vs. P/Y Amt.		C/Y vs. Plan %
		Actual	Plan	Amount	Plan			Actual	Year Plan	Amount	Plan	
26,106	35,260	9,154	35,260	.00	35,260	6475 .220 Branch Supplies Out	205,493	203,051	2,442	203,051	.00	
26,106	35,260	9,154	8,405	1.31	8,405	Packaging Supplies	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405	Total Supplies	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405	Total Variations	205,493	196,217	203,051	2,442	6,834	
26,106	35,260	9,154	8,405	1.31	8,405		205,493	196,217	203,051	2,442	6,834	

APR630AS  
GL05200002 Tiffany and Co.  
LOC: 035 CC: 510  
Manhasset

7114 Packaging Supplies

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan	C/Y vs. Plan Amount	-----
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TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

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***** YEAR TO DATE *****			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan
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